

**PROPOSED COMMITMENTS FOR 2022-2023 TOWN BUDGET**

<u>Department</u>	<u>Line item #</u>	<u>Recommended Change</u>	<u>Rcommended Commitment</u>
Elections & Registrars	5150-04		\$500.00
Town Clerk Clerks PT	5500-02		\$2,000.00
Advertising & Printing	5700-03		\$4,000.00
BLDG Dept - Supplies/Dues/Conf.	5850-02		\$3,000.00
THB - Electricity	6100-01		\$8,000.00
THB - Water	6100-05		\$5,000.00
BTE-Substitute Staff	6200-00		\$3,000.00
Medical Benefits	6200-01		\$20,000.00
Postage	6250-00		\$2,000.00
Police Officers	6700-00		\$20,000.00
Police Cruiser	6700-12	\$45,054.00	
Solid Waste Recycling	6950-03		\$10,000.00
Solid Waste Disposal	6950-07		\$10,000.00
Ice & Snow Maintenance	7050-02		\$10,000.00
Ice & Snow Salt	7050-00		\$6,000.00
Town Trucks Maintenance	7150-00		\$20,000.00
Town Trucks Parts/Supplies	7150-03		\$7,500.00
PW Overtime	7200-01		\$5,000.00
Health VNA	7550-01		\$2,500.00
NW Reg. Mental Health	7550-02		\$1,469.00
COA-Activity Acct.	7650-04		\$20,000.00
COA-Center Staff	7650-05		\$5,000.00
Transfers by Council	7750-01		\$32,000.00
Permit	6950-11	\$20,000.00	
Road Reconstruction	7250-00		\$20,000.00
<b>Totals:</b>		<b>\$65,054.00</b>	<b>\$216,969.00</b>

Overall Reduction for 2022-2023 Proposed Budget		\$282,023.00
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