

Connecticut's transformative investments total over \$6 billion in focused community impact

Funding Sources	Amount (\$M)
State Fiscal Relief Funds	2,647.00
Elementary and Secondary Educ Relief 3 - Admin	110.60
Child Care Development Block Grant	106.49
Child Care Stabilization	170.32
Child Care CRRSA (Coronavirus Relief Supplemental Funds)	70.80
Mental Health and Substance Abuse Block Grants	29.11
Capital Projects Fund	141.50
Subtotal Direct Allocations	3,275.82
Note: The funding noted above will be complemented with GO bond funds to support the Economic Action Plan.	
Other Funding Sources:	
Local Fiscal Relief Funds	1,561.00
Elementary and Secondary Relief - Districts	995.30
Housing	344.90
CDC Epidemiology and Lab Capacity for School Testing	107.39
Other Self-Allocating Funding Sources (LIHEAP, WIC, Head Start, HEERF, FEMA food and shelter programs, etc.)	
Subtotal Other	3,008.59
Total	6,284.40



State Fiscal Recovery Fund Summary

Major Themes	FY 2022	FY 2023	FY 2024	FY 2025		% of \$2.6B	% of \$897M
				(6 months)	Total		
Criminal Justice	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000	0.6%	1.7%
Early Childhood	\$10,800,000	\$0	\$0	\$0	\$10,800,000	0.4%	1.2%
Economic	\$112,375,000	\$38,500,000	\$10,000,000	\$0	\$160,875,000	6.1%	17.9%
Govt Services	\$775,000,000	\$975,000,000	\$0	\$0	\$1,750,000,000	66.1%	N/A
Higher Ed	\$50,500,000	\$30,500,000	\$14,500,000	\$0	\$95,500,000	3.6%	10.6%
K12	\$21,900,000	\$0	\$0	\$0	\$21,900,000	0.8%	2.4%
Mental Health	\$15,575,000	\$15,575,000	\$125,000	\$125,000	\$31,400,000	1.2%	3.5%
Private Providers	\$25,000,000	\$25,000,000	\$0	\$0	\$50,000,000	1.9%	5.6%
Public Health	\$41,870,656	\$28,730,363	\$20,599,760	\$1,375,000	\$92,575,779	3.5%	10.3%
Reserves	\$25,712,873	\$0	\$0	\$0	\$25,712,873	1.0%	2.9%
State Operations	\$30,000,000	\$20,000,000	\$613,650	\$0	\$50,613,650	1.9%	5.6%
State Testing Program	\$200,000,000	\$40,000,000	\$0	\$0	\$240,000,000	9.1%	26.7%
Workforce Development	\$36,576,349	\$36,636,349	\$30,000,000	\$0	\$103,212,698	3.9%	11.5%
Grand Total	\$1,352,809,878	\$1,217,441,712	\$75,838,410	\$1,500,000	\$2,647,590,000	100.0%	100.0%

Total Discretionary Funding Excl. General Fund Support: \$897,590,000



State Fiscal Recovery Fund Detail

Agency and Initiative	FY 2022	FY 2023	FY 2024	FY 2025 (6 months)	Total
▣ Criminal Justice	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000
Support for Criminal Justice Programs Necessary Due to the Pandemic	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Judicial	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
▣ Economic	\$112,375,000	\$38,500,000	\$10,000,000	\$0	\$160,875,000
Unemployment Support	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$30,000,000
Tenant Eviction Legal Representation	\$10,000,000	\$10,000,000	\$0	\$0	\$20,000,000
Support to Unemployment Insurance Fund and Business	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Support to Arts and Cultural Organizations	\$6,375,000	\$0	\$0	\$0	\$6,375,000
CRDA Economic Support for Venues	\$5,000,000	\$2,500,000	\$0	\$0	\$7,500,000
Food Insecurity Grants to Food Pantries and Food Banks	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000
CT Brand, Hospitality Business Supports, and Regulatory Modernization	\$30,000,000	\$15,000,000	\$0	\$0	\$45,000,000
▣ Govt Services	\$775,000,000	\$975,000,000	\$0	\$0	\$1,750,000,000
State Budget Revenue Replacement/Eligible Expenditures	\$775,000,000	\$975,000,000	\$0	\$0	\$1,750,000,000
▣ Higher Ed	\$50,500,000	\$30,500,000	\$14,500,000	\$0	\$95,500,000
Enhance Student Retention at Community Colleges	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000
Higher Education - CSU	\$10,000,000	\$5,000,000	\$0	\$0	\$15,000,000
Higher Education - PACT - Last Dollar Financial Aid	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$24,000,000
Higher Education - UConn	\$10,000,000	\$5,000,000	\$0	\$0	\$15,000,000
Roberta Willis Need-Based Scholarships	\$6,000,000	\$6,000,000	\$0	\$0	\$12,000,000
UCHC - Revenue Impact	\$10,000,000	\$0	\$0	\$0	\$10,000,000
▣ K12	\$21,900,000	\$0	\$0	\$0	\$21,900,000
Summer Camp Scholarships for Families	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Summer College Corp	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Teen Experience	\$1,900,000	\$0	\$0	\$0	\$1,900,000
Summer Experience at Connecticut's Top Venues	\$15,000,000	\$0	\$0	\$0	\$15,000,000



State Fiscal Recovery Fund Detail (continued)

Agency and Initiative	FY 2022	FY 2023	FY 2024	FY 2025 (6 months)	Total
☐ Mental Health	\$15,575,000	\$15,575,000	\$125,000	\$125,000	\$31,400,000
Adult Mental Health Services	\$10,200,000	\$10,200,000	\$0	\$0	\$20,400,000
Devices for DMHAS clients, private provider telehealth and wi-fi expansion	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
Children's Mental Health	\$5,250,000	\$5,250,000	\$0	\$0	\$10,500,000
☐ Public Health	\$41,870,656	\$28,730,363	\$20,599,760	\$1,375,000	\$92,575,779
Respite Care for Family Caregivers	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Community Health Workers	\$11,000,000	\$11,000,000	\$11,000,000	\$0	\$33,000,000
Universal Home Visiting	\$1,620,656	\$3,980,363	\$6,849,760	\$0	\$12,450,779
Deaf Community Public Health Supports	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000
Local Health Departments and Districts	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Premium Pay for Direct Care Nursing Home Employees	\$12,500,000	\$0	\$0	\$0	\$12,500,000
MyCT / Resident Digital One-Stop for Health and Human Services Programs - Support Costs	\$2,500,000	\$2,500,000	\$2,500,000	\$1,250,000	\$8,750,000
Expand the Office of Health Equity under the Department of Public Health	\$250,000	\$250,000	\$250,000	\$125,000	\$875,000
Upstream USA	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
☐ Reserves	\$25,712,873	\$0	\$0	\$0	\$25,712,873
Governor's Reserves	\$25,712,873	\$0	\$0	\$0	\$25,712,873
☐ Workforce Development	\$36,576,349	\$36,636,349	\$30,000,000	\$0	\$103,212,698
Workforce Development & Employment Initiatives	\$36,576,349	\$36,636,349	\$30,000,000	\$0	\$103,212,698
☐ State Testing Program	\$200,000,000	\$40,000,000	\$0	\$0	\$240,000,000
Testing	\$200,000,000	\$40,000,000	\$0	\$0	\$240,000,000
☐ State Operations	\$30,000,000	\$20,000,000	\$613,650	\$0	\$50,613,650
PPE & Supplies	\$10,000,000	\$10,000,000	\$613,650	\$0	\$20,613,650
Premium Pay for Front Line State Employees	\$10,000,000	\$0	\$0	\$0	\$10,000,000
State Operations	\$10,000,000	\$10,000,000	\$0	\$0	\$20,000,000
☐ Early Childhood	\$10,800,000	\$0	\$0	\$0	\$10,800,000
Care 4 Kids Parent Fees through December	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Provide Funding to Support Home Visiting RFP for Families Impacted by COVID	\$2,000,000	\$0	\$0	\$0	\$2,000,000
☐ Private Providers	\$25,000,000	\$25,000,000	\$0	\$0	\$50,000,000
Private Providers	\$25,000,000	\$25,000,000	\$0	\$0	\$50,000,000
Grand Total	\$1,352,809,878	\$1,217,441,712	\$75,838,410	\$1,500,000	\$2,647,590,000

