

Changes for 2021 – 2022 Proposed Budget for April 8, 2021 Budget Workshop

Department	Line item #	Recommended Change	Recommended Commitment	Reasoning
Elections & Registrars	5150-02	\$4,000.00		Purchase of filing cabinets in this fiscal year
Town Buildings	6100-01		\$13,000.00	Buildings have not been open, electricity use down in several buildings
Town Buildings	6100-06		\$5,000.00	Buildings have not been open, limited removation done
Land Use Inspector	6450-04	\$22,040.00		Recommended to purchase in this fiscal year to continue work on updating GIS accessibility
Police	6700-01	\$10,000.00		Resident State Trooper Contract will be lower than expected
Police	6700-07		\$16,137.00	Expected surplus funds, so tasers and body cams can be purchased with those funds
Ice & Snow	7050-00		\$10,000.00	
Ice & Snow	7050-03		\$10,000.00	
Town Trucks	7150-00		\$10,000.00	
Town Trucks	7150-03		\$5,000.00	
Town Trucks	7150-02		\$2,000.00	
Recreation	7400-01		\$20,000.00	Limited programs run due to COVID
Recreation	7400-03		\$10,000.00	Limited park work due to COVID
Recreation	7400-08		\$5,000.00	Limited park work due to COVID
Special Events	7450-01		\$10,000.00	No Pumpkin Festival due to COVID
Youth Summer Activities	7500-00		\$15,000.00	No summer camp due to COVID
Youth Summer Activities	7500-01		\$10,000.00	No summer camp due to COVID
Commission on Aging	7650-04		\$20,000.00	No programs due to COVID
Totals:		\$36,040.00	\$161,137.00	
Overall Reduction for 2021-2022 Proposed Budget			\$197,177.00	