

TOWN OF PROSPECT

REVENUE SHEET

	2016-2017 ACTUAL	2017-2018 ESTIMATED	2017-2018 TO DATE	2018-2019 PROPOSED
1. TAXES COLLECTED 10/01/2015	\$24,623,752.00			
2. LEVY ON LIST OF 10/01/2016				
3. TAXES COLLECTED THIS YEAR		\$26,027,164.42	\$25,520,602.53	
4. LEVY ON LIST OF 10/01/2017@MIL AMOUNTING TO \$_____				
5. LIST OF 2016				
6. LIST OF 2015		\$150,000.00	\$128,304.02	
7. LIST OF 2014	\$147,540.00	\$30,000.00	\$23,760.98	
8. LIST OF 2013 & PREVIOUS YRS.	\$61,998.00	\$6,000.00	\$7,021.15	
9. INTEREST, LIENS & FEES	\$135,616.00	\$90,000.00	\$69,122.05	
10. AUTOMOBILE SUPPLEMENTS	\$303,954.00	\$270,000.00	\$318,397.52	
10A. JEOPARDY COLLECTIONS	\$1,670.00			

TO DATE AS OF JAN 31, 2018

	2016-2017 ACTUAL	2017-2018 ESTIMATED	2017-2018 TO DATE	2018-2019 PROPOSED
21. LIBRARY FINES	\$2,305.00	\$2,000.00	\$1,319.20	\$2,000.00
22. SCRWA PAYMENT IN LIEU TAXES	\$41,230.00	\$41,229.74	\$21,538.44	\$35,000.00
22A.CIRMA EQUITY	\$14,054.00		\$14,054.00	
23. REG. S. D. #16 REBATE				
24. POLICE GRANTS/OVERTIME	\$1,480.00	\$20,000.00	\$330.00	\$20,000.00
24A.FINGERPRINTS	\$1,480.00	\$2,000.00	\$300.00	\$300.00
25. TOWN CLERK FEES	\$75,237.00	\$70,000.00	\$36,803.00	\$70,000.00
ST.GRANTS FOR SPECIFIED PURPOSES:				
26. TOWN AID ROADS	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
27. MINI-BUS				
28. EXEMPTION VETERANS & ELDERLY	\$84,308.00	\$95,000.00	\$16,018.00	\$80,000.00
29. EDUCATION GRANT FOR REG. #16	\$5,297,604.00	\$3,149,041.00	\$1,151,551.00	\$5,297,609.00
29A. EDUCATION GRANT SPED		\$1,698,511.00		
29B. MRSA REVENUE SHARING	\$ 197,097.00	\$283,717.00	\$47,705.00	

	2016-2017 ACTUAL	2017-2018 ESTIMATED	2017-2018 TO DATE	2018-2019 PROPOSED
42. DOG FUND				
43. ALARM FINES	\$2,200.00	\$1,500.00	\$175.00	\$1,000.00
43a. W.P.C.A.		\$6,000.00		\$6,000.00
APPROPRIATION OF SURPLUS:				
44. PER APPROVAL ORIGINAL BUDGET				
45. APPROVED ADDITIONS				
46. UNRESERVED FUND BALANCE 16-17				
SENIOR & VOL. FIREFIGHTER BENEFITS				
TOTAL	\$31,981,812.00	\$32,337,167.00	\$27,579,940.96	\$5,875,835.00