

TOWN OF PROSPECT

REVENUE SHEET

	2008-2009 ACTUAL	2009-2010 ESTIMATED	2009-2010 TO DATE	2010-2011 PROPOSED
1. TAXES COLLECTED 10/1/07	\$19,543,187.33			
2. LEVY ON LIST 10/1/08		\$19,850,039.66		
3. TAXES COLLECTED THIS YEAR			\$19,589,207.86	
4. LEVY ON LIST OF 10/1/09 @ MIL AMOUNTING TO \$_____				
5. LIST OF 2008				\$150,000.00
6. LIST OF 2007		\$150,000.00	\$119,835.46	\$30,000.00
7. LIST OF 2006	\$156,655.82	\$30,000.00	\$31,914.77	\$5,000.00
8. LIST OF 2005 & PREVIOUS YRS.	\$65,989.41	\$10,000.00	\$13,794.29	\$5,000.00
9. INTEREST, LIENS & FEES	\$128,768.68	\$100,000.00	\$80,780.09	\$80,000.00
10. AUTOMOBILE SUPPLEMENTS	\$180,990.86	\$180,000.00	\$139,465.93	\$170,000.00
10A. JEOPARDY COLLECTIONS	\$433.75			

	2008-2009 ACTUAL	2009-2010 ESTIMATED	2009-2010 TO DATE	2010-2011 PROPOSED
LICENSES & PERMITS:				
11. BUILDING INSPECTIONS	\$79,230.62	\$80,000.00	\$56,055.00	\$60,000.00
12. PEDDLERS	\$50.00	\$100.00		\$100.00
13. RAFFLES & BAZAARS	\$255.24	\$150.00	\$90.00	\$150.00
14. PISTOL PERMITS	\$2,025.00	\$1,500.00	\$2,200.00	\$1,000.00
15				
16. MOTOR VEHICLE FINES				
REVENUE FROM CERTIFICATE OF DEPOSIT:				
17. INTEREST INCOME	\$59,008.40	\$70,000.00	\$15,519.00	\$60,000.00
REVENUE FROM OTHER AGENCIES:				
18. PLANNING & ZONING	\$10,924.00	\$9,000.00	\$5,942.50	\$7,500.00
19. ZONING BOARD OF APPEALS	\$825.00	\$1,000.00	\$1,550.00	\$1,000.00
20. INLAND-WETLANDS	\$3,165.00	\$2,500.00	\$2,540.00	\$2,500.00

	2008-2009 ACTUAL	2009-2010 ESTIMATED	2009-2010 TO DATE	2010-2011 PROPOSED
21. LIBRARY FINES	\$2,280.00	\$2,000.00	\$1,395.00	\$1,500.00
22. SCRWA PAYMENT IN LIEU TAXES	\$36,378.76	\$36,000.00	\$36,207.50	\$36,000.00
22A.CASINO ASSIST. REVENUE				
23. REG. S. D. #16 REBATE		\$45,000.00	\$8,278.90	
24. POLICE GRANTS	\$10,508.52	\$10,000.00	\$9,715.46	\$10,000.00
24A.FINGERPRINTS	\$70.00	\$100.00		\$100.00
25. TOWN CLERK FEES	\$67,045.18	\$75,500.00	\$43,290.44	\$70,000.00
STATE GRANTS FOR SPECIFIED PURPOSES:				
26. TOWN AID ROADS	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
27. FEMA				
28. EXEMPTION VETERANS & ELDERLY	\$95,013.42	\$90,000.00	\$97,169.75	\$90,000.00
29. EDUCATION GRANT FOR REG. #16	\$5,327,516.00	\$5,319,201.00	\$1,140,084.00	\$5,319,201.00

	2008-2009 ACTUAL	2009-2010 ESTIMATED	2009-2010 TO DATE	2010-2011 PROPOSED
30. PROPERTY TAX RELIEF GRANT				
31. MOTOR BOAT REGISTRATION	\$2,242.83	\$2,242.83	\$1,474.15	\$2,242.83
32. STATE OWNED PROPERTY	\$2,761.70	\$2,339.00	\$2,339.00	\$2,170.00
33. TELEPHONE TAX SHARE	\$45,116.33	\$48,612.43		\$48,500.00
34. MANUFACTURING MACHINERY	\$69,749.00	\$74,247.60	\$68,002.59	\$70,000.00
35. LOCIP	\$65,655.00	\$69,462.00	\$3,375.00	\$65,740.00
36. PEQUOT	\$71,690.23	\$48,663.00	\$8,331.13	\$32,907.00
MISCELLANEOUS:				
37. INSURANCE & DAMAGE CLAIMS				
38. USE OF DUPLICATOR	\$729.50	\$1,000.00	\$375.00	\$1,000.00
39. PROPERTY CONVEYANCE TAX	\$95,202.33	\$100,000.00	\$63,904.03	\$95,000.00
40. SALES/RECYCLING	\$2,423.75	\$5,000.00	\$1,248.70	\$3,000.00
41. REFUND & COMMISSIONS	\$4,368.35	\$3,500.00	\$1,891.34	\$3,000.00

	2008-2009 ACTUAL	2009-2010 ESTIMATED	2009-2010 TO DATE	2010-2011 PROPOSED
42				
43. ALARM FINES	\$2,335.00	\$2,000.00	\$1,945.00	\$2,000.00
43A.				
APPROPRIATION OF SURPLUS:				
44. PER APPROVAL ORIGINAL BUDGET				
45. APPROVED ADDITIONS				
46. UNRESERVED FUND BALANCE 09-10				
\$ 270,617.00				
TO DATE AS OF APRIL 9, 2010	\$26,168,595.01	\$26,455,157.52	\$21,583,921.89	\$6,460,610.83

TOWN BUDGET		\$ 6,569,960.52
REGION 16		\$ 19,824,076.00
TOTAL		\$ 26,394,036.52
MINUS REVENUE		\$ 6,604,996.86
PLUS TOWN BENEFIT		\$ 61,000.00
		\$ 19,850,039.66
	98.50%	\$ 20,152,324.52
DIVIDED 805821.90	EQUALS	25 MILS