

**TOWN OF PROSPECT**

**REVENUE SHEET**

	<b>2006-2007 ACTUAL</b>	<b>2007-2008 ESTIMATED</b>	<b>2007-2008 TO DATE</b>	<b>2008-2009 PROPOSED</b>
1. TAXES COLL. 10/1/05	\$18,271,899.00			
2. LEVY ON LIST 10/1/06		\$18,888,582.92		
3. TAXES COLLECTED THIS YEAR			\$18,379,338.48	
4. LEVY ON LIST OF 10/1/07 @ MIL AMOUNTING TO \$_____				
5. LIST OF 2006				\$150,000.00
6. LIST OF 2005		\$150,000.00	\$113,267.29	\$30,000.00
7. LIST OF 2004	\$166,476.00	\$30,000.00	\$31,996.79	\$5,000.00
8. LIST OF 2003 & PREVIOUS YRS.	\$48,473.00	\$15,000.00	\$85,297.90	\$5,000.00
9. INTEREST, LIENS & FEES	\$118,527.00	\$90,000.00	\$147,276.55	\$90,000.00
10. AUTOMOBILE SUPPLEMENTS	\$176,406.00	\$200,000.00	\$161,831.79	\$180,000.00
10A. JEOPARDY COLLECTIONS	\$1,170.00		\$1,776.26	

	<b>2006-2007 ACTUAL</b>	<b>2007-2008 ESTIMATED</b>	<b>2007-2008 TO DATE</b>	<b>2008-2009 PROPOSED</b>
<b>LICENSES &amp; PERMITS:</b>				
11. BUILDING INSPECTIONS	\$66,470.25	\$85,000.00	\$37,551.08	\$75,000.00
12. PEDDLERS		\$400.00		\$100.00
13. RAFFLES & BAZAARS	\$100.00	\$100.00	\$84.96	\$150.00
14. PISTOL PERMITS	\$630.00	\$210.00	\$175.00	\$210.00
15				
16. MOTOR VEHICLE FINES	\$1,050.00		\$800.00	
<b>REVENUE FROM CERTIFICATE OF DEPOSIT:</b>				
17. INTEREST INCOME	\$124,360.25	\$85,000.00	\$52,346.35	\$85,000.00
<b>REVENUE FROM OTHER AGENCIES:</b>				
18. PLANNING & ZONING	\$4,494.45	\$12,000.00	\$1,385.00	\$10,000.00
19. ZONING BOARD OF APPEALS	\$1,150.00	\$1,000.00	\$550.00	\$1,000.00
20. INLAND-WETLANDS	\$5,719.00	\$4,500.00	\$1,110.00	\$2,500.00

	<b>2006-2007 ACTUAL</b>	<b>2007-2008 ESTIMATED</b>	<b>2007-2008 TO DATE</b>	<b>2008-2009 PROPOSED</b>
21. LIBRARY FINES	\$2,231.25	\$1,500.00	\$745.00	\$1,500.00
22. SCRWA PAYMENT IN LIEU TAXES	\$34,894.50	\$39,000.00	\$17,825.59	\$35,000.00
22A.CASINO ASSIST. REVENUE				
23. REG. S. D. #16 REBATE	\$129,190.30			
24. POLICE GRANTS	\$11,993.11	\$23,000.00	\$3,432.08	
24A.FINGERPRINTS	\$40.00	\$250.00		\$250.00
25. TOWN CLERK FEES	\$82,006.61	\$90,000.00	\$23,750.00	\$80,000.00
<b>STATE GRANTS FOR SPECIFIED PURPOSES:</b>				
26. TOWN AID ROADS	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
27. FEMA				
28. EXEMPTION VETERANS & ELDERLY	\$96,309.40	\$75,000.00	\$4,000.00	\$75,000.00
29. EDUCATION GRANT FOR REG. #16	\$4,453,956.00	\$5,195,131.00		\$5,319,201.00

	<b>2006-2007 ACTUAL</b>	<b>2007-2008 ESTIMATED</b>	<b>2007-2008 TO DATE</b>	<b>2008-2009 PROPOSED</b>
30. PROPERTY TAX RELIEF GRANT	\$46,397.00			
31. MOTOR BOAT REGISTRATION	\$2,242.83	\$2,242.83		\$2,242.83
32. STATE OWNED PROPERTY	\$2,687.86	\$2,973.00	\$2,707.40	\$2,752.00
33. TELEPHONE TAX SHARE	\$44,993.29	\$44,994.29		\$48,622.43
34. MANUFACTURING MACHINERY	\$51,597.75	\$97,000.00		
35. LOCIP	\$64,873.00	\$65,438.00	\$1,983.00	\$65,655.00
36. PEQUOT	\$63,955.68	\$61,531.00		\$73,075.00
<b>MISCELLANEOUS:</b>				
37. INSURANCE & DAMAGE CLAIMS		\$500.00		\$500.00
38. USE OF DUPLICATOR	\$1,444.50	\$1,200.00	\$181.00	\$1,100.00
39. PROPERTY CONVEYANCE TAX	\$127,346.88	\$100,000.00	\$42,221.28	\$90,000.00

40. SALES/RECYCLING	\$1,042.50	\$2,500.00	\$572.70	\$2,900.00
41. REFUND & COMMISSIONS	\$722.00	\$2,000.00	\$348.08	\$1,500.00
	<b>2006-2007 ACTUAL</b>	<b>2007-2008 ESTIMATED</b>	<b>2007-2008 TO DATE</b>	<b>2008-2009 PROPOSED</b>
42				
43. ALARM FINES	\$545.00	\$1,000.00	\$395.00	\$750.00
43A.				
<b>APPROPRIATION OF SURPLUS:</b>				
44. PER APPROVAL ORIGINAL BUDGET				
45. APPROVED ADDITIONS				
46. UNRESERVED FUND BALANCE 07-08				
	\$ 416,989.00			
<b>TO DATE AS OF FEB 1, 2008</b>	<b>\$24,241,394.41</b>	<b>\$25,403,053.04</b>	<b>\$10,707,843.51</b>	<b>\$6,470,008.26</b>

TOWN BUDGET

REGION 16

TOTAL

MINUS REVENUE

PLUS TOWN BENEFIT

98.30%

DIVIDED 784166.08

EQUALS